

APPENDIX 1

Recommended winter 2022 grant allocations by provider

Provider Name	Winter recommended grant allocation (£)	Able to provide places for children with SEND
Activities 4 U	5800	Yes
Angels Breakfast and Afterschool Club	16240	Yes
Astley & Cooper Tenants Residents Association (TRA)	6380	Yes
Brandon 2 TRA/Southwark Young Advisors	6960	Yes
Burgess Sports	9280	Yes
CAC Surrey Docks Community Welfare Hub	11600	Yes
Camelot CHAMPS	23200	Yes
City Hope Church	4060	Yes
Fast58	5800	Yes
Hollydale Primary School	3480	Yes
Jaegar Academy	1740	
Kingswood Estate TRA Out of School Club	23200	Yes
Mercato Metropolitan	1740	
Millwall Community Trust	19140	
Momiies World	1740	Yes
Parentskills2goCIC	12180	
Peckham, Peckham Rye and Nunhead Children and Family Centres	4176	Yes
Pro Touch SA	8120	
SportsCool	3132	
Spring Community Hub	26680	Yes
Time & Talents	2610	
Westminster House Youth Club	4350	Yes
Total grant allocation	£201,608	

Recommended winter 2022 grant allocations further broken down by programme

Hub Name	Number of days	Places per day	Total places for winter	Winter funding (£)
Activities 4 U	4	50	200	5800
Angels Breakfast and Afterschool Club- Pelican Plus Hall	4	90	360	10440
Angels Breakfast and Afterschool Club- St Luke's Parish Church	4	50	200	5800
Astley & Cooper Tenants Residents Association (TRA)	4	55	220	6380
Brandon 2 TRA/Southwark Young Advisors	4	60	240	6960
Burgess Sports	4	80	320	9280
CAC Surrey Docks Community Welfare Hub	4	100	400	11600
Camelot CHAMPS	4	200	800	23200
City hope church	4	35	140	4060
Fast58	4	50	200	5800
Hollydale Primary School	4	30	120	3480
Jaegar Academy	4	15	60	1740
Kingswood Estate TRA Out of School Club	4	200	800	23200
Mercato Metropolitan	4	15	60	1740
Millwall Community Trust- Bethwin Playground	4	20	80	2320
Millwall Community Trust- Lions Centre	4	55	220	6380
Millwall Community Trust- Bradfield Youth Club	4	25	100	2900
Millwall Community Trust- St Pauls	4	65	260	7540
Momiies World	4	15	60	1740
Parentskills2goCIC- Rotherhithe & South Bermondsey	4	40	160	4640
Parentskills2goCIC- Nunhead	4	40	160	4640
Parentskills2goCIC- Camberwell	4	25	100	2900
Peckham, Peckham Rye and Nunhead Children and Family Centres	4	36	144	4176
Pro Touch SA	4	70	280	8120
SportsCool	4	27	108	3132
Spring Community Hub- Amott Road	4	15	60	1740
Spring Community Hub- Dawsons Heights	4	15	60	1740

Spring Community Hub- Samuel Lewis	4	15	60	1740
Spring Community Hub- St Georges	4	45	180	5220
Spring Community Hub- SEND Programme	4	15	60	1740
Spring Community Hub- St Giles Parish Hall	4	60	240	6960
Spring Community Hub- St Pauls	4	45	180	5220
Spring Community Hub- Teens programme	4	20	80	2320
Time & Talents	3	30	90	2610
Westminster House Youth Club	3	50	150	4350
Totals		1758	6,952	£201,608

Winter 2022 budget

Item	Amount (£)
Base grant to hubs	201,608
SEND allocation	25,000
Take and Make recipe boxes	21,600
Fruit	3,500
SCHWeP cultural activity programme	15,000
Contingency	5,000
Communications	350
Coordination	13,000
Total	£285,058